

Delran School District
November 6, 2017
School Board Workshop Meeting

Program Summary for Possible Referendum

Millbridge Elementary School

Site Work:

- Proposed Car Loop & Parking

Renovations:

- Security Upgrades @ Lobby
- Security Cameras
- Millwork/sink & unit ventilator cabinet repairs
- Upgrade A/V system in Cafeteria & Kitchen
- New sound system in Multi-Purpose Room
- Relocate network switch rack in Conference Room
- Mechanical Upgrades (Cost to be determined):
 - Main Office AHU
 - Gym Exhaust Fans (4 units)
 - Gym AHUs (4 units)
 - Library AHU

Intermediate School

Site Work & Addition:

- Proposed Classroom Addition and related Sitework

Renovations:

- Renovate eight (8) existing classrooms for six (6) new Pre-K classrooms
- Replace all HVAC pneumatic controls with digital (DDC)

Middle School

Site Work & Addition:

- Proposed Bus Loop and improved parking plan
- Proposed Theater Addition (600 seats)
- Covered walkway between new Theater and Cafeteria

Renovations:

- Create Security Vestibule at Main Entrance
- Install (10) ten additional security cameras
- Install new dust collection system in Wood Shop
- Exterior Masonry Repairs
- Mechanical Upgrades (Cost to be determined):
 - Locker Room AHU (2 Units)
 - Gym Exhaust Fans (4 units)
 - Gym AHUs (2 units)
 - Air-condition Wood Shop

High School

Site Work:

- Proposed Synthetic Turf Fields for Soccer and Baseball
- Proposed Synthetic Turf Fields for Lacrosse and Field Hockey
- Wetlands/Geotechnical Investigation Proposal (Approx. \$22,000)

Renovations:

- Create Security Vestibule at Main Entrance
- Create Fabrication Laboratory (Fab Lab) in old Auto Shop
- Exterior masonry repairs
- Update security CCTV system
- New Storage Cabinets at (3) Art Rooms
- Replace Cafeteria flooring (includes asbestos abatement)
- Mechanical Upgrades (Cost to be determined):
 - Gym AHUs (2 units- Add Cooling)
 - Gym Exhaust Fans (4 units)
 - Aux. Gym AHUs (2 units- Add Cooling)
 - Rooms 122-125 AHUs (4 units- Add Cooling)
 - Primary and Secondary Heating Pumps (8 units)